**MACON COUNTY BOARD OF COMMISSIONERS**

**FISCAL YEAR 2025 BUDGET HEARING**

**The following budget is proposed for Fiscal Year 2025. A public hearing will be held on Thursday, June 20, 2024, for all interested citizens of Macon County.**

|  |  |  |
| --- | --- | --- |
| **REVENUES** | **2024 APPROVED REVENUE** | **2025 PROPOSED REVENUE** |
| Taxes | 6,887,660 | 7,028,818 |
| Regulatory Fees | 81,700 | 112,700 |
| Intergovernmental Revenue | 9,170 | 8,373 |
| Charges for Services | 1,533,982 | 1,678,632 |
| Fines & Forfeitures | 62,000 | 51,000 |
| Miscellaneous | 102,764 | 116,508 |
| **TOTAL** | 8,677,276 | 8,996,031 |
| Prior Years Fund Balance | - | 666,718 |
| Other Financing Sources | 100,000 | 100,000 |
| **TOTAL REVENUES** | **8,777,276** | **9,762,749** |
| **EXPENDITURES** | **2024 APPROVED EXPENDITURES** | **2025 PROPOSED EXPENDITURES** |
| Commissioners/Contingency/Ins. | 798,912 | 878,920 |
| Elections | 157,122 | 170,070 |
| Board of Equalization | 3,700 | 3,700 |
| Legal Services | 26,156 | 29,832 |
| Tax Commissioner | 258,989 | 260,151 |
| Tax Assessors | 297,290 | 306,322 |
| Gen Gov Building | 229,684 | 276,923 |
| Government Offices | 8,100 | 9,100 |
| River Valley Regional Commission | 6,471 | 6,435 |
| Superior Court | 52,017 | 56,017 |
| Clerk of Superior Court | 245,872 | 244,175 |
| District Attorney | 63,879 | 69,879 |
| Magistrate Court | 105,164 | 106,433 |
| Probate Court | 175,587 | 193,943 |
| Juvenile Court | 43,149 | 43,149 |
| Public Defender | 108,923 | 108,923 |
| Sheriff | 806,207 | 909,412 |
| Jail | 725,101 | 981,707 |
| Fire | 197,445 | 203,545 |
| Emergency Medical Service | 1,395,522 | 1,455,285 |
| E-911 | 87,045 | 137,207 |
| Coroner | 37,552 | 69,365 |
| Emergency Management | 37,607 | 56,107 |
| Roads & Bridges | 1,340,728 | 1,515,655 |
| Solid Waste Collection | 365,000 | 375,000 |
| Closure/Post Closure | 100,000 | 100,000 |
| Shop | 83,295 | 86,758 |
| Public Health | 31,809 | 31,809 |
| Middle Flint Behavioral Health | 17,428 | 17,428 |
| DFACS | 4,500 | 4,500 |
| Middle Flint Council on Aging | 20,000 | 20,000 |
| Recreation | 322,575 | 401,713 |
| Whitewater Creek Park | 341,823 | 272,981 |
| Library | 600 | 1,200 |
| Agricultural Resources | 65,277 | 66,777 |
| Georgia Forestry | 14,457 | 14,457 |
| Building Inspection | 79,240 | 155,121 |
| Planning & Zoning | 8,050 | 7,750 |
| Economic Development | 115,000 | 115,000 |
| **TOTAL EXPENDITURES** | **8,777,276** | **9,762,749** |

The hearing will be held at 6:00 p.m. in the Commissioner’s Meeting Room, County Courthouse, Oglethorpe, Georgia for the purpose of discussion of the proposed budget. The proposed budget may be examined weekdays at the County Commissioners Office between 8:00 a.m. and 5:00 p.m. All interested citizens are encouraged to attend and comment.

In accordance with applicable Georgia Law, notice is further given that the budget will be approved at a called meeting on Thursday, June 27,2024 at 6:00 p.m.in the Commissioner’s Meeting Room, County Courthouse, Oglethorpe, Georgia.